

# 2017 IN NUMBERS

ECONOMIC IMPACT OF

**\$197  
MILLION**

\*Based on 2016 report by Georgia Hospital Association

**1,247  
TOTAL  
EMPLOYEES**

**\$58 MILLION  
IN SALARIES  
& BENEFITS**

## FINANCIALS

Net patient revenue  
= **\$114,830,657**

Operating expenses  
= **\$112,205,249**

Other/Non-Operating Income  
= **\$8,234,334**

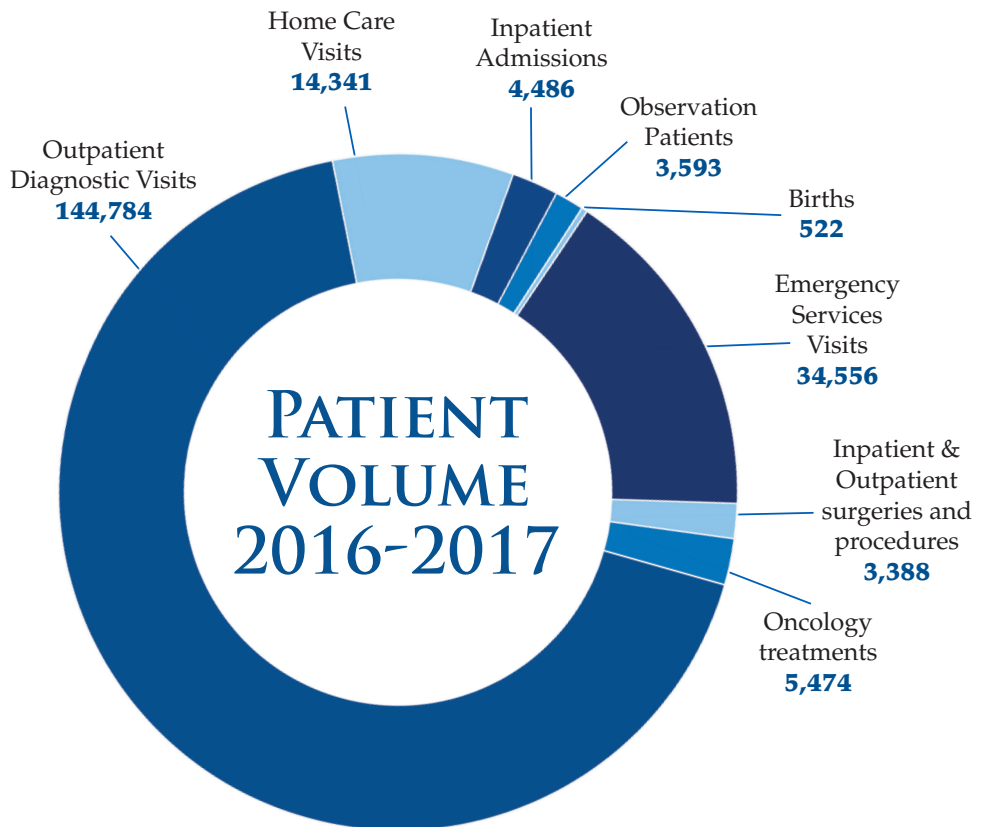
Depreciation & Amortization  
= **\$8,404,904**

Interest Expense  
= **\$942,000**

Contributions for  
Property Acquisitions  
= **\$9,315,381**

Total Growth in Net Assets  
= **\$7,642,957**

Total Assets  
= **\$159,117,453**



## MAJOR ITEM DASHBOARD

Charity & Indigent Care  
= **\$8,882,000**

Bad Debt  
= **\$30,784,000**

Uncompensated/Discounted Care  
= **\$1,293,936**

Total Payroll & Benefits  
= **\$58,227,205**

NET PATIENT  
REVENUE

**↑ 11%**  
FROM 2016

OUTPATIENT  
DIAGNOSTIC VISITS

**↑ 6%**  
FROM 2016