

2016 ANNUAL REPORT



MAKING HISTORY!

**STERLING
CENTER**
SURGERY & MEDICINE



HISTORICAL STRIDES!

2016 was a banner year for Colquitt Regional. We welcomed the first class of medical residents into the Georgia South Family Medicine Residency Program, we received 2 additional "A" Hospital Safety Scores, and we signed an agreement with the Philadelphia College of Osteopathic Medicine (PCOM) that will bring a 4 year medical school to Southwest Georgia! Each of these accomplishments further enhance the quality of care we are providing to our patients.

Visitors often comment that there is something different about our hospital. Indeed there is. We have adopted a culture of safety and that means our patients should expect to receive exceptional care every time they step into our facility.

JIM MATNEY
President & CEO,
Colquitt Regional Medical Center



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GEORGIA SOUTH / PCOM



GROWING MEDICAL EDUCATION

Colquitt Regional CEO Jim Matney signed a Memorandum of Agreement with representatives from the Philadelphia College of Osteopathic Medicine (PCOM) in September. This agreement laid the groundwork for a collaborative effort with regional hospitals and physician networks to locate a medical school in Southwest Georgia. A feasibility plan is in development and will be presented to the Commission on Osteopathic College Accreditation. Building a premier site for medical education in the region has been a long-term goal for Colquitt Regional. Several academic institutions including Valdosta State University, Abraham Baldwin Agricultural College, and Thomas University have offered support for a new PCOM campus. A new medical school will have a profound impact on meeting the future healthcare needs of our region.



GEORGIA SOUTH

We welcomed our inaugural class of medical residents to the Georgia South Family Medicine Residency Program in July.

Dr. Marco Hur, Dr. Michael Magat and Dr. Jessica Brumfield will complete a three-year residency in Southwest Georgia. The program is led by Dr. Kirby Smith and Dr. Woody Weeks.

NEW PHYSICIANS



SIMON ADAMES, M.D.
Emergency Medicine
Board Certified



ROXANA AGUIRRE, M.D.
Oncology
Board Eligible



MAURICIO CARBALLO, M.D.
Gastroenterology
Board Certified



JARED CARDWELL, M.D.
Hospitalist
Board Certified



DAVID COX, M.D.
Hospitalist
Board Certified



JOSHUA P. DIETZER, M.D.
Emergency Medicine
Board Certified

THE DEMAND FOR HEALTHCARE SERVICES IS INCREASING.

We have answered the call by recruiting **TOP PHYSICIANS** to join the medical staff at Colquitt Regional.

These physicians are highly trained in their respective fields of medicine and have proven to be great additions to our team.

NEW EQUIPMENT

128-SLICE CT SCANNER

In September of 2016, Colquitt Regional's Radiology department began using a new state-of-the-art Somatom Perspective 128-slice computed tomography (CT) scanner. The 128-slice CT scanner refers to the number of detectors that are present on the unit, thereby creating more detailed images in a shorter amount of time. This CT also subjects patients to reduced radiation doses. Colquitt Regional is one of the first hospitals in Georgia to begin using this new technology!



STERLING CENTER



The Sterling Center Surgery and Medicine is open for business! This facility houses physicians with the following specialties: Gastroenterology, General Surgery, Orthopedics, Podiatry, and Urology. The Colquitt Regional Bariatrics program is also located inside the Sterling Center. Designed with an exceptional patient experience in mind, the Sterling Center utilizes cutting-edge technologies with a lab and diagnostic imaging on-site. Digital patient education boards are in every room placing more resources right at the physician's fingertips!

**STERLING
CENTER**
SURGERY & MEDICINE



TWO MORE “A” HOSPITAL SAFETY SCORES!



We celebrated an “A” again! Colquitt Regional received 2 additional “A” Grades for our Hospital Safety Score. The Hospital Safety Score is a public service provided by **The Leapfrog Group**, an independent nonprofit organization committed to driving quality, safety, and transparency in the U.S. health system. **Colquitt Regional is the only hospital in the region to earn an “A” grade consecutively since 2014!** Patient safety continues to be our number one priority, and we are proud of our staff for their commitment to exceptional patient care.

COLQUITT REGIONAL HAS BEEN NAMED AS
ONE OF THE SAFEST HOSPITALS IN THE NATION...



6 TIMES IN A ROW!

WWW.COLQUITTREGIONAL.COM | 229-985-3420

2016 IN NUMBERS

ECONOMIC IMPACT OF

\$228 MILLION

*Based on 2015 report by Georgia
Hospital Association

1,114 TOTAL EMPLOYEES

\$53 MILLION IN SALARIES & BENEFITS

FINANCIALS

Net patient revenue
= **\$102,681,477**

Operating expenses
= **\$91,847,785**

Other/Non-Operating Income
= **\$6,890,319**

Depreciation & Amortization
= **\$7,613,906**

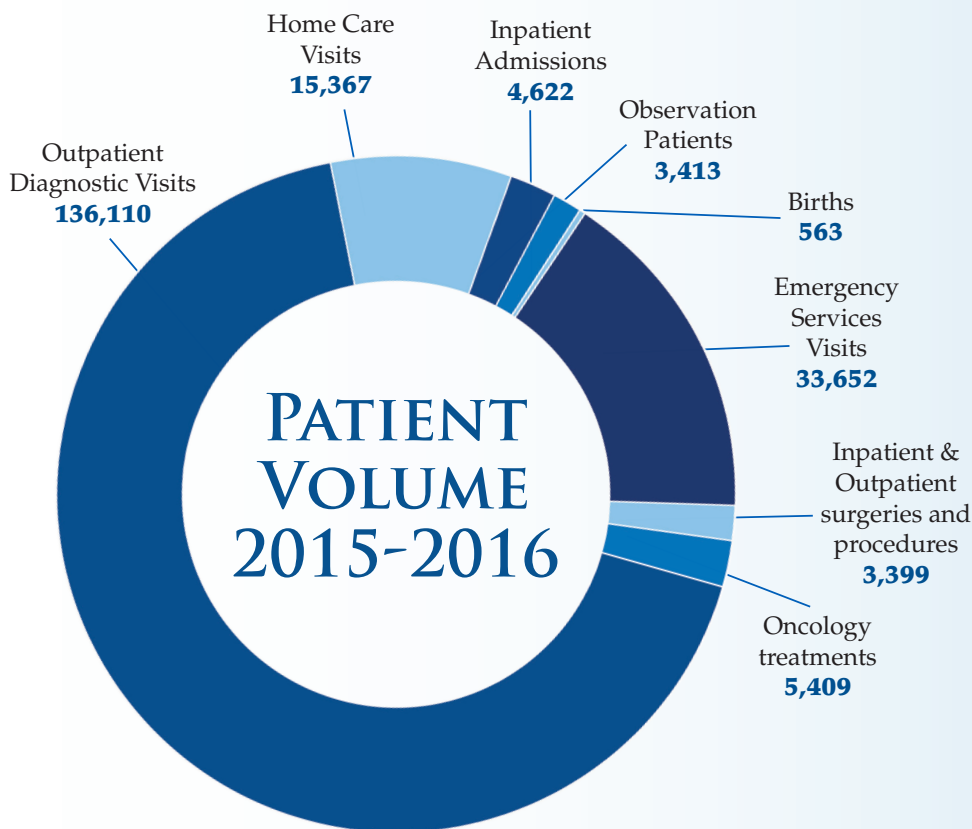
Interest Expense
= **\$1,246,715**

Contributions for
Property Acquisitions
= **\$8,201,556**

Total Growth in Net Assets
= **\$4,488,836**

Total Assets
= **\$151,474,496**

PATIENT VOLUME 2015-2016



NET PATIENT REVENUE

↑ **8%**
FROM 2015

SURGERIES & PROCEDURES

↑ **7%**
FROM 2015

MAJOR ITEM DASHBOARD

Charity & Indigent Care
= **\$6,326,000**

Bad Debt
= **\$24,324,204**

Uncompensated/Discounted Care
= **\$816,580**

Total Payroll & Benefits
= **\$51,102,862**

VOLUNTEERS

OUR VOLUNTEERS CONTRIBUTED OVER 18,000 HOURS OF SERVICE TO COLQUITT REGIONAL MEDICAL CENTER IN 2016.

The Volunteer Auxiliary serves an essential role in providing exceptional care to our patients.

Volunteers assist in a variety of areas within the hospital such as Registration, Surgery, Nursing Stations, Pharmacy, Gift Shop, Visitor Services, Business Offices and many more. In addition, our Auxiliary owns and operates the hospital gift shop, The Pink Pearl. Through gift shop sales the Volunteer Auxiliary is able to contribute medical equipment to the hospital and provide community services to local charities, even student scholarships. In addition to the Volunteer Auxiliary at Colquitt Regional, we offer a Youth Volunteer Program for high school students.



**VERA CLARK
WAS NAMED
2016 VOLUNTEER
OF THE YEAR.**

**VERA HAS
LOGGED IN
MORE THAN
6,500 SERVICE
HOURS
SINCE 2005.**

COLQUITT REGIONAL MEDICAL FOUNDATION

In 2016, Colquitt Regional Medical Center addressed a critical need for a new oncology medical unit by developing a plan for a new cancer center. Plans are to renovate and enlarge the former patient registration area on the 1st floor into a premier cancer center. With a total estimated cost of \$2 million, Colquitt Regional Medical Foundation has launched a campaign to raise \$1.3 million in donations to aid in its completion. The Campaign kicked off mid-year with significant donations from hospital employees who contribute through "Caring By Giving", an employee giving program, and then from the Colquitt Regional Volunteer Auxiliary.

In addition, Ms. Bonnie Edwards and family of the late Bill Edwards generously contributed to the campaign, and the facility will now be named the Edwards Cancer Center in his memory.

Construction of the Edwards Cancer Center is slated to begin in the fall of 2017. Colquitt Regional Medical Foundation is currently accepting donations to benefit this campaign.

The Edwards Cancer Center will offer:

- Direct access with private entry and convenient parking
- Central nurses station with view of patient areas
- 7 patient infusion bays & 2 isolation rooms
- 2 exam rooms
- Conference Room / Resource Center for patient education
- Patient Navigator

2016 HIGHLIGHTS

Gifts received in the calendar year 2016 totaled **over \$602,000.**

Top funds benefiting from donor support:

- Oncology Campaign 2016-17 • Chaplain Fund • Children's Fund • Hospice Fund
- Employee Caring By Giving Future Fund contributed by 579 employees

The **Jane and Sam Perry Scholarship Fund** was established by Brooks Sheldon and family to provide future scholarships to assist hospital employees in their clinical career advancement.

To contribute to the Oncology Campaign / Edwards Cancer Center, visit www.colquittregional.com/donate-now. Gifts may be given in honor or in memory of a loved one.

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Gayla and Bobby Cobb
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Anna M. and James Kirk Foundation
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Southwest Georgia Bank
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James Whelchel Family

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The NoliWhite Group
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Thomasville Toyota
Turning Point Care Center
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2015 ANNUAL GIVING

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